



OFFICE OF TRANSPORTATION

REPORTING PERIOD: FEBRUARY 15, 2003 THROUGH FEBRUARY 28, 2003

Department Head: ALFRED H. FOXX

Date Appoint:

Division Chief (Engineering) : Fred Marc

Division Chief (Maintenance): Anthony P. Wallnofer

Division Chief (Construction Management): Abraham Abraham (Acting)

Division Chief (Safety): Ron Hubbard

Division Chief (Conduit Administration): Gene Neff



MBE/WBE EXPENDITURES

EXPENDITURE TYPE	CURRENTLY AVAILABLE PERIOD (2/15/03 Through 2/28/03)					YEAR-TO-DATE				
	Expenditures	MBE	%	WBE	%	Expenditures	MBE	%	WBE	%
Architectural and Engineering	\$125,197	\$51,953	41.5%	\$30,440	24.3%	\$4,253,889	\$891,699	21.0%	\$222,311	5.2%
Construction	\$54,068	\$0	0.0%	\$0	0.0%	\$12,603,870	\$2,741,162	21.7%	\$561,420	4.5%
Direct Purchase Orders	\$20,243	\$325	1.6%	\$2,328	11.5%	\$1,571,523	\$55,714	3.5%	\$34,391	2.2%
Purchase Orders	\$0	\$0	#DIV/0!	\$0	#DIV/0!	\$0	\$0	#DIV/0!	\$0	#DIV/0!
Professional Services	\$0	\$0	#DIV/0!	\$0	#DIV/0!	\$0	\$0	#DIV/0!	\$0	#DIV/0!
Totals	\$199,508	\$52,278	26.2%	\$32,768	16.4%	\$18,429,282	\$3,688,575	20.0%	\$818,122	4.4%

PERSONNEL DATA

	2 -WEEK PAY PERIOD					% CHANGE	ANNUAL				
	1/4-1/17	1/18-1/31	2/1-2/14	2/15-2/28	Average		Minimum	Maximum	Total	Periods	
OVERTIME (HOURS)	9,683.8	7,002.1	9,741.7	27,708.3	184.4%	5,218	1,664	27,708	344,402	66	
Administration	0.0	0.0	0.0	0.0	#DIV/0!	28	-	1,657	1,823	66	
Engineering	412.0	260.5	367.5	610.2	66.0%	358	-	690	23,646	66	
Maintenance	8,132.6	5,710.1	7,922.6	23,470.3	196.2%	3,591	161	23,470	237,009	66	
Constr. Mgmt	302.5	172.0	283.5	1,458.5	414.5%	198	17	1,459	13,098	66	
Safety	836.7	859.5	1,168.1	2,169.3	85.7%	1,040	37	2,206	68,652	66	
UNSCHEDULED LEAVE	354.5	301.5	300.0	314.5	4.8%	270	126	658	17,813	66	
Administration	0.0	0.0	0.0	0.0	#DIV/0!	0	-	10	13	66	
Engineering	30.5	21.5	20.0	23.0	15.0%	19	4	48	1,287	66	
Maintenance	260.5	191.5	220.0	237.5	8.0%	176	71	369	11,602	66	
Constr. Mgmt	1.0	5.0	10.0	0.0	-100.0%	5	-	28	347	66	
Safety	62.5	83.5	50.0	54.0	8.0%	63	18	213	4,138	66	
"A" TIME(MAN-DAYS)	162.5	156.0	133.0	128.5	-3.4%	262	125	537	17,311	66	
Administration	0.0	0.0	0.0	0.0	#DIV/0!	0	-	-	0	66	
Engineering	13.0	20.0	11.0	10.0	-9.1%	9	-	30	610	66	
Maintenance	95.5	86.5	79.5	83.0	4.4%	195	80	425	12,888	66	
Constr. Mgmt	0.0	0.0	0.0	0.0	#DIV/0!	1	-	10	63	66	
Safety	54.0	49.5	42.5	35.5	-16.5%	57	24	112	3,750	66	
LIGHT DUTY (MANDAYS)	215.0	220.5	208.5	204.5	-1.9%	219	94	631	14,441	66	
Administration	0.0	0.0	0.0	0.0	#DIV/0!	0	-	-	0	66	
Engineering	0.0	0.0	0.0	0.0	#DIV/0!	0	-	-	0	66	
Maintenance	145.0	148.5	138.5	123.5	-10.8%	156	60	567	10,326	66	
Constr. Mgmt	0.0	0.0	0.0	0.0	#DIV/0!	9	-	22	568	66	
Safety	70.0	72.0	70.0	81.0	15.7%	54	-	90	3,548	66	



CITISTAT

Employee Absentee Worksheet

REPORTING PERIOD: FEBRUARY 15, 2003 THROUGH FEBRUARY 28, 2003

	EMPLOYEES	REQUIRED WORK- DAYS	PRE-APP SICK	NON- SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X- PERMISS	TOTAL
Administration	19	171.0	7.0	0.0	0.0	0.0	0.0	0.0	12.0	6.0	1.0	5.4	0.0	0.0	31.4
Engineering	131	1186.0	30.6	13.0	0.0	10.0	0.0	10.0	142.0	121.8	15.5	6.5	2.0	7.5	358.9
Maintenance	639	5751.0	121.0	122.0	5.0	93.0	5.0	74.0	595.0	391.5	61.0	105.5	4.0	19.5	1,596.5
Maint. Seasonal	50	441.0	0.0	0.0	0.0	15.5	2.0	9.0	0.0	0.0	0.0	0.0	0.0	52.0	78.5
Constr. Mgmt	85	765.0	21.0	0.0	0.0	0.0	0.0	0.0	6.0	95.0	18.0	8.0	3.0	1.0	152.0
Safety	513	2932.0	133.5	41.0	0.0	1.0	2.0	35.5	9.0	113.0	37.5	58.5	0.0	1.0	432.0
Subs/Temps/PT	99	655.0	1.0	5.0	0.0	0.0	5.0	0.0	1.0	5.5	1.0	0.0	0.0	56.0	74.5
TOTALS	1,536	11901.0	314.1	181.0	5.0	119.5	14.0	128.5	765.0	732.8	134.0	183.9	9.0	137.0	2,723.8

REPORTING PERIOD: FEBRUARY 1, 2003 THROUGH FEBRUARY 14, 2003

	EMPLOYEES	REQUIRED WORK- DAYS	PRE-APP SICK	NON- SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X- PERMISS	TOTAL
Administration	19	171.0	1.0	0.0	0.0	0.0	0.0	0.0	1.0	5.5	1.8	0.0	0.0	0.0	9.3
Engineering	131	1176.0	12.5	9.0	0.0	10.0	1.0	11.0	11.0	112.3	17.5	13.5	3.0	5.0	205.8
Maintenance	641	5769.0	108.0	96.5	7.0	87.0	14.0	70.5	13.5	363.5	96.0	100.0	8.0	37.0	1,001.0
Maint. Seasonal	59	531.0	0.0	0.0	0.0	20.0	2.5	9.0	0.0	0.0	0.0	0.0	0.0	77.5	109.0
Constr. Mgmt	85	765.0	15.5	1.0	0.0	0.0	9.0	0.0	2.0	91.0	12.0	1.0	0.0	1.0	132.5
Safety	514	4626.0	213.0	37.5	0.0	1.0	3.0	42.5	19.5	87.5	39.5	39.5	0.0	25.0	508.0
Subs/Temps/PT	91	795.0	0.0	6.5	0.0	0.0	2.0	0.0	0.0	6.0	0.0	0.0	0.0	70.5	85.0
TOTALS	1,540	13833.0	350.0	150.5	7.0	118.0	31.5	133.0	47.0	665.8	166.8	154.0	11.0	216.0	2,050.6

CHANGES SINCE LAST PERIOD

	EMPLOYEES	REQUIRED WORK- DAYS	PRE-APP SICK	NON- SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X- PERMISS	TOTAL
Administration	-	-	600.0%	-	-	-	-	-	1100.0%	9.1%	(44.4%)	-	-	-	237.6%
Engineering	-	0.9%	144.8%	44.4%	-	-	(100.0%)	(9.1%)	1190.9%	8.5%	(11.4%)	(51.9%)	(33.3%)	50.0%	74.4%
Maintenance	(0.3%)	(0.3%)	12.0%	26.4%	(28.6%)	6.9%	(64.3%)	5.0%	4307.4%	7.7%	(36.5%)	5.5%	(50.0%)	(47.3%)	59.5%
Maint. Seasonal	(15.3%)	(16.9%)	-	-	-	(22.5%)	(20.0%)	-	-	-	-	-	-	(32.9%)	(28.0%)
Constr. Mgmt	-	-	35.5%	(100.0%)	-	-	(100.0%)	-	200.0%	4.4%	50.0%	700.0%	-	-	14.7%
Safety	(0.2%)	(36.6%)	(37.3%)	9.3%	-	-	(33.3%)	(16.5%)	(53.8%)	29.1%	(5.1%)	48.1%	-	(96.0%)	(15.0%)
Subs/Temps	8.8%	(17.6%)	-	(23.1%)	-	-	150.0%	-	-	(8.3%)	-	-	-	(20.6%)	(12.4%)
TOTALS	(0.3%)	(14.0%)	(10.3%)	20.3%	(28.6%)	1.3%	(55.6%)	(3.4%)	1527.7%	10.1%	(19.7%)	19.4%	(18.2%)	(36.6%)	32.8%



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REPORTING PERIOD: FEBRUARY 15, 2003 THROUGH FEBRUARY 28, 2003

ATTENDANCE-RELATED DISCIPLINARY ACTIONS

	2 WEEK REPORTING				% CHANGE	YEAR-TO-DATE TOTALS		
	1/4-1/17	1/18-1/31	2/1-2/14	2/15-2/28		FY2002	FY2003	% CHANGE
VERBAL								
SUPERVISORS	2	1	1	0	-100.0%	15	6	-60.0%
FRONT-LINE	19	19	9	9	0.0%	203	139	-31.5%
WRITTEN								
SUPERVISORS	0	0	0	2	#DIV/0!	9	8	-11.1%
FRONT-LINE	17	27	33	6	-81.8%	489	246	-49.7%
SUSPENSIONS								
SUPERVISORS	0	0	0	0	#DIV/0!	1	0	-100.0%
FRONT-LINE	6	6	3	2	-33.3%	84	32	-61.9%

OTHER DISCIPLINARY ACTIONS

	2 WEEK REPORTING				% CHANGE	YEAR-TO-DATE TOTALS		
	1/4-1/17	1/18-1/31	2/1-2/14	2/15-2/28		FY2002	FY2003	% CHANGE
VERBAL								
SUPERVISORS	0	0	0	0	#DIV/0!	5	3	-40.0%
FRONT-LINE	1	1	7	6	-14.3%	35	14	-60.0%
WRITTEN								
SUPERVISORS	0	0	2	0	-100.0%	11	2	-81.8%
FRONT-LINE	5	12	9	7	-22.2%	109	90	-17.4%
SUSPENSIONS								
SUPERVISORS	0	2	1	0	-100.0%	2	0	-100.0%
FRONT-LINE	4	6	3	5	66.7%	58	34	-41.4%



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REPORTING PERIOD: FEBRUARY 15, 2003 THROUGH FEBRUARY 28, 2003

SAFETY DIVISION

	2 WEEK REPORTING					% CHANGE	ANNUAL			
	1/4-1/17	1/18-1/31	2/1-2/14	2/15-2/28			Average	Minimum	Maximum	Periods
TRAFFIC ENFORCEMENT										
Parking Citations (#)	581	529	511	238	-53.4%		643	129	1,282	66
Parking Citations (\$)	\$12,934	\$13,084	\$11,886	\$6,342	-46.6%		15,392	1,149	29,714	66
Traffic Citations (#)	89	63	62	47	-24.2%		124	21	285	66
Traffic Citations (\$)	\$6,238	\$4,430	\$4,795	\$4,285	-10.6%		8,963	1,435	19,775	66
PARKING ENFORCEMENT										
Parking Citations (#)	11,578	10,771	10,746	8,971	-16.5%		12,191	7,602	15,455	66
Parking Citations (\$)	\$306,570	\$295,134	\$283,494	\$330,950	16.7%		324,813	202,533	408,228	66

TOWING

	2-WEEK REPORTING PERIODS					% CHANGE	ANNUAL			
	1/4-1/17	1/18-1/31	2/1-2/14	2/15-2/28			Average	Minimum	Maximum	Periods
Lot Inventory	4,575	4,340	3,887	3,876	-0.3%		4,412	3,876	4,809	9
Vehicles Towed	1,760	1,872	1,548	758	-51.0%		1,492	758	2,141	64
City Crews	70	81	45	44	-2.2%		210	44	368	64
Private Crews	1,690	1,791	1,503	714	-52.5%		1,418	714	2,023	64
Auctions										
# of Vehicles Sold	238	594	549	0	-100.0%		362	0	594	65
Vehicles Sold For \$5,000+	0	2	1	0	-100.0%		1	0	4	28
Revenue	\$ 43,662	\$ 86,945	\$ 98,875	\$ -	-100.0%		51,969	0	98,875	65
Auction dates	1/8/2003	1/22/2003	2/5/2003	#VALUE!			37,216	36,775	37,657	64
Abandoned Vehicle - Prior Backlog	149	252	263	361	37.3%		142	2	376	37
Abandoned Vehicles - Abated	175	237	126	50	-60.3%		236	50	467	37
Towed from City Right-of-Way	91	103	76	32	-57.9%		127	32	283	37
Towed from Private Property	32	53	36	13	-63.9%		54	13	113	37
Gone On Arrival	52	81	14	5	-64.3%		55	5	125	37
Abandoned Vehicle - Created	278	248	224	120	-46.4%		238	109	382	37
Parking Enforcement Referral	202	179	152	65	-57.2%		160	65	265	37
Private Owner Referral	18	17	29	3	-89.7%		24	3	64	37
HCD Referral	34	27	20	30	50.0%		35	12	83	37
Sanitation Enforcement Referral	24	25	23	22	-4.3%		19	0	75	37
Abandoned Vehicle Current Backlog	252	263	361	431	19.4%		144	2	431	37
Abandoned Vehicle Abate, Time										
City Right-of-Way	8.6	15.1	18.3	22.2	21.2%		8	1	22	26
Private Property	8.6	15.1	18.3	22.2	21.2%		8	3	22	26
# Claims Notification	6	11	19	27	42.1%		17	0	27	17
Claim Processed	29	18	26	25	-3.8%		26	9	46	17
# Amount Of All Packages	\$41,664.18	\$19,080.05	\$36,353.42	\$33,553.76	-7.7%		39,279	13,087	81,300	17
# Settlements Processed	28	18	5	17	240.0%		16	5	28	17
\$ Amount - Aggregate Total	\$19,596.68	\$10,892.36	\$17,861.18	\$25,074.29	40.4%		18,750	6,014	33,285	17



CITISTAT TRANSPORTATION MAINTENANCE PERFORMANCE

REPORTING PERIOD: FEBRUARY 15, 2003 THROUGH FEBRUARY 28, 2003

CREW PERFORMANCE

	2/1-2/14			2/15-2/28		
Sector	# Complaints	# Abated w/in 48 hrs	Abatement %	# Complaints	# Abated w/in 48 hrs	Abatement %
One	125	113	90%	238	23	10%
Two	80	72	90%	134	60	45%
Three	66	66	100%	183	83	45%
Four	25	22	88%	98	81	83%
Totals	296	273	92%	653	247	38%

	2/1-2/14				2/15-2/28			
Sector	# of Crews	Crew Days	Pot Holes Filled	Daily Average	# of Crews	Crew Days	Pot Holes Filled	Daily Average
One	3	24	1,113	46	3	6	264	44
Two	3	18	1,337	74	4	8	691	86
Three	2	16	1,764	110	3	12	1,612	134
Four	2	16	2,303	144	5	15	1,810	121
Totals	10	74	6,517	88	15	41	4,377	107

POTHOLE COMPLAINT ABATEMENT RATE

	Two Week Reporting Periods					ANNUAL				
Sector	1/4-1/17	1/18-1/31	2/1-2/14	2/15-2/28	% CHANGE	Average	Minimum	Maximum	Total	Periods
One	100%	97%	90%	10%	-88.9%	95.9%	10.0%	100.0%	NA	62
Two	100%	100%	90%	45%	-50.0%	95.5%	45.0%	100.0%	NA	62
Three	100%	100%	100%	45%	-55.0%	96.5%	35.0%	100.0%	NA	62
Four	100%	100%	88%	83%	-5.7%	93.4%	40.0%	100.0%	NA	62
Totals	100%	99%	92%	38%	-58.7%	95.4%	38.0%	100.0%	NA	62

POTHOLES FILLED - DAILY AVERAGE

	Two Week Reporting Periods					ANNUAL				
Sector	1/4-1/17	1/18-1/31	2/1-2/14	2/15-2/28	% CHANGE	Average	Minimum	Maximum	Total	Periods
One	46	39	53	44	-17.0%	37.8	10.0	101.0	NA	62
Two	50	46	74	86	16.2%	62.3	17.5	118.0	NA	62
Three	64	52	110	134	21.8%	52.4	8.5	318.0	NA	62
Four	81	57	144	121	-16.0%	60.6	12.0	481.0	NA	62
Totals	241	194	381	385	1.0%	92.0	13.3	385.0	NA	62

* Data for this period is per man



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PARKING ENFORCEMENT PERFORMANCE

REPORTING PERIOD: FEBRUARY 15, 2003 THROUGH FEBRUARY 28, 2003

Supervisor Name	Employees (#)	1/4-1/17			1/18-1/31			2/1-2/14			2/15-2/28		
		Days Worked	Citations Issued	Daily Average	Days Worked	Citations Issued	Daily Average	Days Worked	Citations Issued	Daily Average	Days Worked	Citations Issued	Daily Average
1 - 6:30 - 2:30 NE	8	62	1,857	30.0	55	1,920	34.9	44.25	1,459	33.0	49.5	1,306	26.4
2 - 6:30 - 2:30 NW	9	62.75	1,536	24.5	51.5	1,572	30.5	46	1,180	25.7	50.5	1,100	21.8
3 - 8:00 - 4:00 Downtown	8	49.25	1,747	35.5	36.25	1,260	34.8	37.75	1,343	35.6	50.75	1,290	25.4
4 - 9:30 - 5:30 SE	7	40.5	1,687	41.7	44.5	1,758	39.5	42.5	1,648	38.8	34.75	1,067	30.7
5 - 1:30 - 9:30 RPP	6	48	1,217	25.4	29.25	716	24.5	33.75	988	29.3	29.75	1,069	35.9
6 - 3:00 - 11:00 Evening	8	48.25	2,008	41.6	42.25	1,686	39.9	43	1,785	41.5	40.75	1,629	40.0
7 - 8:00 - 4:00 Aband/Scoff	12	42.25	216	5.1	32.5	200	6.2	32.75	217	6.6	36.5	424	11.6
Snow OT - Midnight - 8:00 am											31	520	16.8
Weekend Duty		30	1,310	43.7	43	1,659	38.6	40	2,128	53.2	20	386	19.3
Totals	58	383	11,578	30.2	334	10,771	32.2	320	10,748	33.6	344	8,791	25.6
Totals Excluding Aband/Scoff	46	341	11,362	33.3	302	10,571	35.0	287	10,531	36.7	276	7,847	28.4

* Court Days = 4.5 Days

* 1/2 Days = 6.5 Days

* Court Days = 7.25 Days

* 1/2 Days = 8.5 Days

* Court Days = 12.5 Days

* 1/2 Days = 8.5 Days

* Court Days = 3.5 Days

* 1/2 Days = 5 Days

Daily Citation Averages

Supervisor Name	Two Week Reporting Periods				% CHANGE	ANNUAL				
	1/4-1/17	1/18-1/31	2/1-2/14	2/15-2/28		Average	Minimum	Maximum	Total	Periods
1 - 6:30 - 2:30 NE	30.0	34.9	33.0	26.4	-20.0%	32.7	25.2	40.4	2,157.4	66
2 - 6:30 - 2:30 NW	24.5	30.5	25.7	21.8	-15.2%	36.2	21.8	45.7	2,387.7	66
3 - 8:00 - 4:00 Downtown	35.5	34.8	35.6	25.4	-28.7%	33.7	25.4	43.1	2,221.8	66
4 - 9:30 - 5:30 SE	41.7	39.5	38.8	30.7	-20.9%	38.5	27.4	50.6	2,540.4	66
5 - 1:30 - 9:30 RPP	25.4	24.5	29.3	35.9	22.5%	27.7	22.9	35.9	221.5	8
6 - 3:00 - 11:00 Evening	41.6	39.9	41.5	40.0	-3.6%	41.8	32.3	58.6	2,757.0	66
7 - 8:00 - 4:00 Aband/Scoff	5.1	6.2	6.6	11.6	75.8%	5.2	1.8	11.6	344.5	66
Snow OT - Midnight - 8:00 am				16.8	#DIV/0!	16.8	16.8	16.8	16.8	1
Weekend Duty	43.7	38.6	53.2	19.3	-63.7%	39.6	19.3	59.5	2,612.5	66



CITISTAT

COURT EVALUATION - FAIL TO APPEAR (FTA)

REPORTING PERIOD: FEBRUARY 15, 2003 THROUGH FEBRUARY 28, 2003

	Court Date- Feb 24, 2003				Court Date- Feb 25, 2003				Court Date- Feb 28, 2003			
Supervisor Name	# of Cases	# of FTA Cases	FTA Agents	# of Agents Disciplined	# of Cases	# of FTA Cases	# of FTA Agents	# of Agents Disciplined	# of Cases	# of FTA Cases	# of FTA Agents	# of Agents Disciplined
1 - 6:30 - 2:30 NE									9			
2 - 6:30 - 2:30 NW												
3 - 8:00 - 4:00 Downtown					1							
4 - 9:30 - 5:30 SE	19	4	1		4				15			
5 - 1:30 - 9:30 RPP	2				8	8	1	1	1	1		
6 - 3:00 - 11:00 Evening	7	7	1	1	11	7	1		4	3	1	1
7 - 8:00 - 4:00 Aband/Scoff	1								7			
Totals	29	11	2	1	24	15	2	1	36	4	1	1

